

**Summary of Inventory of Assets  
as at 31 March 2019**

| <b>Fixed Assets</b>             | <b>Book Value</b>     | <b>Insce Value</b>    |
|---------------------------------|-----------------------|-----------------------|
| Albert Rooms                    | 9,275                 | 9,270                 |
| Allotments                      | 100                   | 100                   |
| Churchyard                      | 240                   | 0                     |
| Council Office                  | 50,383                | 54,779                |
| Court Lodge & Innes Pavilion    | 94,655                | 58,880                |
| Emlyn Meadows                   | 555                   | 500                   |
| Horley Recreation Park          | 260,468               | 283,871               |
| Michael Crescent Centenary Park | 26,629                | 32,045                |
| Town Centre                     | 10,966                | 14,076                |
|                                 | <b><u>453,271</u></b> | <b><u>453,521</u></b> |

| <b>Community Assets</b>                     |                         | <b>Insce Value</b>      |
|---------------------------------------------|-------------------------|-------------------------|
| Albert Rooms                                | 690,000                 | 767,967                 |
| Allotments (Church Road)                    | 40,000                  | 0                       |
| Allotments (Langshott)                      | 1                       | 0                       |
| Emlyn Meadows (land only)                   | 30,000                  | 0                       |
| Horley Recreation Park (land)               | 175,000                 | 0                       |
| Innes Pavilion                              | 379,018                 | 394,439                 |
| Michael Crescent Centenary Park (land only) | 15,000                  | 0                       |
| Scout Hut                                   | 101,125                 | 105,239                 |
|                                             | <b><u>1,430,144</u></b> | <b><u>1,267,645</u></b> |

total    **1,883,415**

**summary of acquisitions and disposals during 18/19**

|                                            |                         |
|--------------------------------------------|-------------------------|
| <b>total book value 31.3.18</b>            | <b>1,838,014</b>        |
| <b>add additions:</b>                      |                         |
| Sutcliffe multi play unit (replacement MC) | 11,495                  |
| HAGs-SMP playground (replacement CL)       | 69,536                  |
| <b>less disposals/written off:</b>         |                         |
| Court Lodge playground equip               | -23,936                 |
| Activity Equipment Multiplay (Hags SMP)    | -11,694                 |
| <b>total book value 31.3.19</b>            | <b><u>1,883,415</u></b> |

**Asset Inventory: ALLOTMENTS as at 31 March 2019**

| <b>Asset</b>          | <b>Date<br/>Acquired</b> | <b>Qty</b> | <b>Each</b> | <b>Total<br/>Cost</b> | <b>Insured</b> | <b>Insce<br/>Value</b> | <b>Notes</b> | <b>Date last<br/>inspection</b> | <b>Condition</b> | <b>Annual<br/>member<br/>check</b> |
|-----------------------|--------------------------|------------|-------------|-----------------------|----------------|------------------------|--------------|---------------------------------|------------------|------------------------------------|
| Shelter (Church Road) | 2007                     | 1          | 100         | 100                   | Yes            | 100                    |              |                                 |                  |                                    |
| Container (Langshott) | 2015                     | 1          | 0           | 0                     | Yes            | 1000                   |              |                                 |                  |                                    |

## Asset Inventory: ALBERT ROOMS as at 31 March 2019

| Location              | Asset                            | Date of Acquisition | Qty | Each<br>£ | Total<br>Cost<br>£ | Replace-ment<br>Cost | Insured | Insce<br>Value | Notes                                | Date last<br>inspection | Condition | Annual<br>member<br>check |
|-----------------------|----------------------------------|---------------------|-----|-----------|--------------------|----------------------|---------|----------------|--------------------------------------|-------------------------|-----------|---------------------------|
| <del>Portakabin</del> | <del>Portakabin</del>            |                     | 1   | 0         | 0                  |                      |         | yes 29,000     | rented - removed September 2008      |                         |           |                           |
| <b>Main Hall</b>      | Tables Gopak fold up             |                     | 11  | 90        | 990                | 11x£200=2200         |         | yes 1,000      |                                      |                         |           |                           |
|                       | Tables Gopak fold up             | 26.8.14             | 4   | 80        | 320                |                      |         | 320            |                                      |                         |           |                           |
|                       | Chairs - plastic                 |                     | 70  | 10        | 700                | 70x£15=1050          |         | yes 700        |                                      |                         |           |                           |
|                       | Ceiling Fans                     |                     | 2   | 100       | 200                |                      |         | No 0           |                                      |                         |           |                           |
|                       | Curtains long                    | 2008                | 2   | 1,250     | 2500               | £2,800               |         | yes 2,500      |                                      |                         |           |                           |
|                       | Conference Furniture             | 2008                | 10  | 190       | 1900               | £2,000               |         | yes 1,900      |                                      |                         |           |                           |
|                       | Conference Chairs                | 2008                | 40  | 44        | 1,760              | £1,800               |         | yes 1,760      |                                      |                         |           |                           |
|                       | Chair plastic - one off          |                     | 1   | 40        | 40                 |                      |         | 40             |                                      |                         |           |                           |
| <b>Kitchen</b>        | Cooker                           | 2008                | 1   | 250       | 250                | 280                  |         | Yes 250        |                                      |                         |           |                           |
|                       | Crockery - set of 50 and glasses | 1999                | 1   | 400       | 400                |                      |         | No 0           |                                      |                         |           |                           |
|                       | Step stool                       |                     | 1   | 65        | 65                 |                      |         | No 0           |                                      |                         |           |                           |
|                       | Urn                              |                     | 1   | 30        | 0                  |                      |         | 0              | 0 written off, beyond economical use |                         |           |                           |
|                       | Vacuum cleaner                   |                     | 1   | 100       | 100                |                      |         | No 0           |                                      |                         |           |                           |
|                       | Electric kettle                  |                     | 2   | 25        | 50                 |                      |         | No 0           |                                      |                         |           |                           |
|                       | Lecturn                          | 4.8.14              | 1   | 300       | 300                |                      |         | yes 300        |                                      |                         |           |                           |
|                       | Memorial Book                    | 24.6.14             | 1   | 500       | 500                |                      |         | yes 500        |                                      |                         |           |                           |
|                       |                                  |                     |     |           | <u>9,275</u>       |                      |         | <u>9,270</u>   |                                      |                         |           |                           |

**Asset Inventory: BAY CLOSE as at 31 March 2019**

| <b>Asset</b> | <b>Date of Acquisition</b> | <b>Qty</b> | <b>Each</b> | <b>Total Cost</b> | <b>Replace-<br/>ment Cost</b> | <b>Insured</b> | <b>Insce Value</b> | <b>Notes</b> | <b>Date last inspection</b> | <b>Condition</b> | <b>Annual member check</b> |
|--------------|----------------------------|------------|-------------|-------------------|-------------------------------|----------------|--------------------|--------------|-----------------------------|------------------|----------------------------|
| Signs        | April 2011                 | 1          | 1455        | 1455              |                               | by RBBC        | n/a                |              |                             |                  |                            |
| Goalposts    | December 2013              | 1          | 600         | 600               |                               | by RBBC        | n/a                |              |                             |                  |                            |

**8Asset Inventory: CHURCHYARDS as at 31 March 2019**

| Asset | Date of Acquisition | Qty | Each | Total Cost | Replacement Cost | Insured | Insce Value | Notes | Date last inspection | Condition | Annual member check |
|-------|---------------------|-----|------|------------|------------------|---------|-------------|-------|----------------------|-----------|---------------------|
|       |                     |     | £    | £          |                  |         | £           |       |                      |           |                     |
|       | Dog Bins            | 2   | 120  | 240        |                  | Yes     | 291         |       |                      |           |                     |
|       |                     |     |      | <u>240</u> |                  |         | <u>0</u>    |       |                      |           |                     |



## Asset Inventory: COUNCIL OFFICES as at 31 March 2019

| Asset                                          | Date of Acquisition | Qty          | Total        |                      | Insured       | Insce Value          | Notes                                               | Date last inspection | Condition | Annual member check |
|------------------------------------------------|---------------------|--------------|--------------|----------------------|---------------|----------------------|-----------------------------------------------------|----------------------|-----------|---------------------|
|                                                |                     |              | Each         | Cost                 |               |                      |                                                     |                      |           |                     |
| Filing cabinets                                | 2008                | 6            | 145          | 870                  | no            | 0                    |                                                     |                      |           |                     |
| Office Furniture, desks, filing cabinets.      | "                   | 1            | 4,000        | 4,000                | yes           | 4,000                |                                                     |                      |           |                     |
| Furnishings - blinds                           | "                   | 5            | 862          | 862                  | yes           | 862                  |                                                     |                      |           |                     |
| Signage                                        |                     | 1            | 360          | 360                  | yes           | 360                  |                                                     |                      |           |                     |
| Computers                                      |                     | 4            | 700          | 2,800                | yes           | 4,069                | includes webcam, modem, DVD writers and accessories |                      |           |                     |
| Server upgrade                                 | 2011                | 1            | 2,600        | 2,600                | yes           | 2,600                |                                                     |                      |           |                     |
| New server                                     | 2016                | 1            | 1,300        | 1,300                | yes           | 1,300                |                                                     |                      |           |                     |
| Printer HP Deskjet 5940                        |                     | 1            | 60           | 60                   | yes           | 55                   |                                                     |                      |           |                     |
| Laptop for Clerk's use                         | 2009                | 1            | 1,200        | 1,200                | yes           | 1,100                |                                                     |                      |           |                     |
| Projector (Bluetooth)                          | 2008                | 1            | 1,248        | 1,248                | yes           | 1,248                |                                                     |                      |           |                     |
| Projector                                      | 2016                | 1            | 847          | 847                  | yes           | 847                  |                                                     |                      |           |                     |
| PA System with 4 speakers and 5 mikes          | 2008                | 1            | 1,600        | 1,600                | yes           | 1,442                |                                                     |                      |           |                     |
| Cameras Samsung Digital SLR                    | 2008                | 1            | 500          | 500                  | yes           | 500                  |                                                     |                      |           |                     |
| Canon colour photocopier (rented) Image Runner | 2014                | 1            | 0            | 0                    | yes           | 5,000                |                                                     |                      |           |                     |
| Microwave                                      |                     | 1            | 50           | 50                   | no            | 0                    |                                                     |                      |           |                     |
| Fridge small                                   |                     | 1            | 60           | 60                   | no            | 0                    |                                                     |                      |           |                     |
| <del>Fridge/freezer</del>                      |                     | <del>1</del> | <del>0</del> | <del>0</del>         | <del>no</del> | <del>0</del>         | written off beyond repair                           |                      |           |                     |
| Telephones                                     | 2010                | 1            | 2,000        | 2,000                | no            | 0                    |                                                     |                      |           |                     |
| Ladder                                         | 2009                | 1            | 100          | 100                  | no            | 0                    |                                                     |                      |           |                     |
| Fax machine                                    | Oct-10              | 1            | 85           | 85                   | no            | 0                    | written off beyond repair                           |                      |           |                     |
| Shredder                                       | Nov-10              | 1            | 80           | 80                   | no            | 80                   | new machine purchased November 2010                 |                      |           |                     |
| Audio visual and PA System                     | 2008                | 1            | 8,600        | 8,600                | no            | 8,600                |                                                     |                      |           |                     |
| CCTV                                           |                     | 1            |              | 10,000               | yes           | 10,000               |                                                     |                      |           |                     |
| Mayor's insignia                               |                     | 1            | 800          | 800                  | yes           | 2,784                |                                                     |                      |           |                     |
| Deputy Mayor's insignia                        | Jan-12              | 1            | 446          | 446                  | yes           | 446                  |                                                     |                      |           |                     |
| Honours Boards                                 | pre 1999            | 2            | 600          | 1,200                | yes           | 2,000                |                                                     |                      |           |                     |
| Notice boards                                  | 2008                | 1            | 1,500        | 1,500                | yes           | 1,500                |                                                     |                      |           |                     |
| Flagpoles                                      | pre 1999            | 1            | 300          | 300                  | yes           | 300                  |                                                     |                      |           |                     |
| Storage container                              | 2006                | 1            |              |                      | no            | 0                    | container removed October 2010                      |                      |           |                     |
| Car park barrier                               | 2008                | 1            |              | 1,656                | yes           | 1,656                |                                                     |                      |           |                     |
| ipAD 3                                         | 2011                | 1            | 350          | 350                  | yes           | 300                  |                                                     |                      |           |                     |
| Ipad Air                                       | 9.12.14             | 1            | 400          | 399                  | yes           | 399                  |                                                     |                      |           |                     |
| Worcester Bosch Combi boiler                   | 2015                | 1            | 4,145        | 4,145                | yes           | 4,145                |                                                     |                      |           |                     |
|                                                |                     |              |              | <b><u>50,018</u></b> |               | <b><u>55,593</u></b> |                                                     |                      |           |                     |

**Asset Inventory: EMLYN MEADOWS as at 31 March 2019**

| Location    | Asset          | Date of Acquisition | Qty | Each | Total Cost | Insured | Insce Value | Notes | Date last inspection | Condition | Annual member check |
|-------------|----------------|---------------------|-----|------|------------|---------|-------------|-------|----------------------|-----------|---------------------|
| The Meadows | Rustic Benches |                     | 4   | 30   | 120        | no      | 0           |       |                      |           |                     |
|             | Dog Bins       |                     | 3   | 145  | 435        | yes     | 500         |       |                      |           |                     |
|             |                |                     |     |      | <u>555</u> |         | <u>500</u>  |       |                      |           |                     |



## Asset Inventory: COUNCIL OFFICES as at 31 March 2019

| Asset                                          | Date of Acquisition | Qty          | Total          |               | Insured        | Insc Value    | Notes                                   | Date last inspection | Condition | Annual member check |
|------------------------------------------------|---------------------|--------------|----------------|---------------|----------------|---------------|-----------------------------------------|----------------------|-----------|---------------------|
|                                                |                     |              | Each           | Cost          |                |               |                                         |                      |           |                     |
|                                                |                     |              | £              | £             |                | £             |                                         |                      |           |                     |
| Filing cabinets                                | 2008                | 6            | 145            | 870           | no             | 0             |                                         |                      |           |                     |
| Office Furniture, desks, filing cabinets.      | "                   | 1            | 4,000          | 4,000         | yes            | 4,000         |                                         |                      |           |                     |
| Furnishings - blinds                           | "                   | 5            | 862            | 862           | yes            | 862           |                                         |                      |           |                     |
| Signage                                        |                     | 1            | 360            | 360           | yes            | 360           |                                         |                      |           |                     |
| Computers (4)                                  | <del>2013</del>     | 4            | <del>700</del> | <del>0</del>  | <del>yes</del> | <del>0</del>  | written off beyond economic repair 2017 |                      |           |                     |
| Desktops                                       | 2017                | 4            | various        | 2,015         | yes            | 2,105         |                                         |                      |           |                     |
| Laptop for Clerk's use                         | 2017                | 1            | 480            | 480           | yes            | 480           |                                         |                      |           |                     |
| iPad + cover                                   | 2017                | 1            | 390            | 390           | yes            | 390           |                                         |                      |           |                     |
| Display stand                                  | 2017                | 1            | 145            | 145           | yes            | 145           |                                         |                      |           |                     |
| Server upgrade                                 | 2011                | 1            | 2,600          | 2,600         | yes            | 2,600         |                                         |                      |           |                     |
| New server                                     | 2016                | 1            | 1,300          | 1,300         | yes            | 1,300         |                                         |                      |           |                     |
| Printer HP Deskjet 5940                        |                     | 1            | 60             | 60            | yes            | 55            |                                         |                      |           |                     |
| Laptop for Clerk's use                         | 2009                | 1            | 1,200          | 1,200         | yes            | 1,100         |                                         |                      |           |                     |
| Projector (Bluetooth)                          | 2008                | 1            | 1,248          | 1,248         | yes            | 1,248         |                                         |                      |           |                     |
| Projector                                      | 2016                | 1            | 847            | 847           | yes            | 847           |                                         |                      |           |                     |
| PA System with 4 speakers and 5 mikes          | 2008                | 1            | 1,600          | 1,600         | yes            | 1,442         |                                         |                      |           |                     |
| Cameras Samsung Digital SLR                    | 2008                | 1            | 500            | 500           | yes            | 500           |                                         |                      |           |                     |
| Canon colour photocopier (rented) Image Runner | 2014                | 1            | 0              | 0             | yes            | 5,000         |                                         |                      |           |                     |
| Microwave                                      |                     | 1            | 50             | 50            | no             | 0             |                                         |                      |           |                     |
| Fridge small                                   |                     | 1            | 60             | 60            | no             | 0             |                                         |                      |           |                     |
| <del>Fridge/freezer</del>                      |                     | <del>1</del> | <del>0</del>   | <del>0</del>  | <del>no</del>  | <del>0</del>  | written off beyond repair               |                      |           |                     |
| Telephones                                     | 2010                | 1            | 2,000          | 2,000         | no             | 0             |                                         |                      |           |                     |
| Ladder                                         | 2009                | 1            | 100            | 100           | no             | 0             |                                         |                      |           |                     |
| Fax machine                                    | Oct-10              | 1            | 85             | 85            | no             | 0             | written off beyond repair               |                      |           |                     |
| Shredder                                       | Nov-10              | 1            | 80             | 80            | no             | 80            | new machine purchased November 2010     |                      |           |                     |
| Audio visual and PA System                     | 2008                | 1            | 8,600          | 8,600         | no             | 8,600         |                                         |                      |           |                     |
| CCTV                                           |                     | 1            |                | 10,000        | yes            | 10,000        |                                         |                      |           |                     |
| Mayor's insignia                               |                     | 1            | 800            | 800           | yes            | 2,784         |                                         |                      |           |                     |
| Deputy Mayor's insignia                        | Jan-12              | 1            | 446            | 446           | yes            | 446           |                                         |                      |           |                     |
| Honours Boards                                 | pre 1999            | 2            | 600            | 1,200         | yes            | 2,000         |                                         |                      |           |                     |
| Notice boards                                  | 2008                | 1            | 1,500          | 1,500         | yes            | 1,500         |                                         |                      |           |                     |
| Flagpoles                                      | pre 1999            | 1            | 300            | 300           | yes            | 300           |                                         |                      |           |                     |
| Storage container                              | 2006                | 1            |                |               | no             | 0             | container removed October 2010          |                      |           |                     |
| Car park barrier                               | 2008                | 1            |                | 1,656         | yes            | 1,656         |                                         |                      |           |                     |
| ipAD 3                                         | 2011                | 1            | 350            | 350           | yes            | 300           |                                         |                      |           |                     |
| Ipad Air                                       | 9.12.14             | 1            | 400            | 399           | yes            | 399           |                                         |                      |           |                     |
| Worcester Bosch Combi boiler                   | 2015                | 1            | 4,145          | 4,145         | yes            | 4,145         |                                         |                      |           |                     |
| Thermometers                                   | 2018                |              | 135            | 134.98        | yes            | 135           |                                         |                      |           |                     |
|                                                |                     |              |                | <b>50,383</b> |                | <b>54,779</b> |                                         |                      |           |                     |

**Asset Inventory: YATTENDON PARK as at 31 March 2019**

| <b>Asset</b> | <b>Date of Acquisition</b> | <b>Qty</b> | <b>Each</b> | <b>Total Cost</b> | <b>Insured</b> | <b>Insce Value</b> | <b>Notes</b> | <b>Date last inspection</b> | <b>Condition</b> | <b>Annual member check</b> |
|--------------|----------------------------|------------|-------------|-------------------|----------------|--------------------|--------------|-----------------------------|------------------|----------------------------|
| Signs        | April 2010                 | 1          | 1455        | 1455 by RBBC      |                | n/a                |              |                             |                  |                            |

**COURT LODGE PLAYING FIELDS AND INNES PAVILION CHANGING ROOMS as at 31.3.19**

| Location                       | Date of Acquisition | Asset                                 | Date of Acquisition | Qty | Each  | Total Cost    | Insured | Ins. Value    | Notes               | Date last inspection | Condition | Annual member check |
|--------------------------------|---------------------|---------------------------------------|---------------------|-----|-------|---------------|---------|---------------|---------------------|----------------------|-----------|---------------------|
| Building                       |                     | Building                              |                     |     |       |               |         |               |                     |                      |           |                     |
| Changing Rooms                 |                     | Litter bins                           |                     | 6   | 2     | 12            | No      | 0             |                     |                      |           |                     |
| Field area - basket ball Court |                     | Table and bench combination           |                     | 1   | 200   | 200           | Yes     | 400           |                     |                      |           |                     |
|                                |                     | Basketball post                       |                     | 1   | 1,000 | 1,000         | Yes     | 1,500         | 1,900               |                      |           |                     |
| Car park                       |                     | Height barrier                        |                     | 1   | 3,000 | 3,000         | y       | 3,000         |                     |                      |           |                     |
| Field area                     | 2008                | Dog bins                              |                     | 6   | 177   | 1,062         | Yes     | 900           |                     |                      |           |                     |
|                                |                     | Litter bins Earth Anchors             |                     | 6   | 227   | 1,361         | Yes     | 1,840         |                     |                      |           |                     |
|                                |                     | Litter Bins concrete                  |                     | 1   | 160   | 160           | Yes     | 227           |                     |                      |           |                     |
|                                |                     | Traffic bollard at entrance to Fields |                     | 1   | 90    | 90            | No      | 0             |                     |                      |           |                     |
|                                |                     | Goal posts                            | 2015                | 9   | 400   | 4,346         | Yes     | 200           |                     |                      |           |                     |
|                                |                     | CCTV camera and post                  |                     | 1   | 4,200 | 4,200         | Yes     | 4,200         |                     |                      |           |                     |
|                                |                     | CCTV wi fi (playground)               |                     | 1   | 3,000 | 3,000         | Yes     | 3,000         |                     |                      |           |                     |
|                                |                     | CCTV wi fi enhancement Pavilion       | 23.4.14             | 1   | 1,513 | 1,513         | Yes     | 1,513         |                     |                      |           |                     |
|                                |                     | Mini goal posts                       |                     | 1   | 175   | 175           | Yes     | 200           | 15,080              |                      |           |                     |
| Playground                     |                     | Swings                                |                     | 2   | 1,696 | 3,391         | Yes     | 40,000        |                     |                      |           |                     |
|                                |                     | Spring rides                          |                     | 3   | 760   | 2,280         | Yes     | as above      |                     |                      |           |                     |
|                                |                     | Roundabout (Wicksteed)                |                     | 1   | 3,508 | 3,508         | Yes     | as above      |                     |                      |           |                     |
|                                |                     | See saw                               |                     | 1   | 1,403 | 1,403         | Yes     | as above      | playground replaced |                      |           |                     |
|                                |                     | Multiplay system (Wicksteed) Jnr      |                     | 1   | 7,500 | 7,500         | Yes     | as above      |                     |                      |           |                     |
|                                |                     | SMP Action play system (snr)          |                     | 1   | 5,000 | 5,000         | Yes     | as above      |                     |                      |           |                     |
|                                |                     | Safety surfacing                      |                     | 1   | 3,000 | 3,000         | Yes     | as above      |                     |                      |           |                     |
|                                |                     | Litter Bins                           |                     | 2   | 177   | 354           | Yes     | as above      |                     |                      |           |                     |
|                                |                     | Table & Bench combination             |                     | 1   | 200   | 200           | Yes     | as above      |                     |                      |           |                     |
|                                |                     | Play tables                           |                     | 2   | 200   | 400           | Yes     | as above      |                     |                      |           |                     |
|                                |                     | Wooden benches                        |                     | 2   | 200   | 400           |         | 400           |                     |                      |           |                     |
|                                |                     | Table tennis table                    |                     | 1   | 1500  | 1,500         | 23936   | 1500          | 41,900              |                      |           |                     |
|                                |                     | HAGs-SMP replacement playground       | 19.6.18             |     |       | 69,536        |         |               |                     |                      |           |                     |
|                                |                     |                                       |                     |     |       | <u>94,655</u> |         | <u>58,880</u> | <u>58,880</u>       |                      |           |                     |



**Asset Inventory: TOWN CENTRE as at 31 March 2018**

| Asset                          | Date of Acquisition | Qty | Each<br>£            | Total Cost<br>£      | Insured | Insce Value<br>£ | Notes                                    | Date last inspection | Condition | Annual member check |
|--------------------------------|---------------------|-----|----------------------|----------------------|---------|------------------|------------------------------------------|----------------------|-----------|---------------------|
| Christmas tree and town lights |                     | 1   | <del>10,000.00</del> | <del>10,000.00</del> | yes     |                  | downgraded to tree lights only-see below |                      |           |                     |
| Mosaic                         | 2000                | 1   | 7,000.00             | 7,000.00             | yes     | 10,648.00        |                                          |                      |           |                     |
| Portaloo                       | 2009                | 1   | 700.00               | <del>700.00</del>    | yes     |                  | Removed January 2012                     |                      |           |                     |
| Christmas tree lights          | 2011                |     |                      | 2,600.00             | yes     | 2,062.00         |                                          |                      |           |                     |
| HIB Lamppost banners           | 2014                | 4   | 145.00               | 580.00               | no      | 0.00             |                                          |                      |           |                     |
| Defbrillator                   | 2018                | 1   | 1,366.00             | 1,366.00             | yes     | 1,366.00         |                                          |                      |           |                     |
|                                |                     |     |                      | <u>10,966.00</u>     |         | <u>14,076.00</u> |                                          |                      |           |                     |