

HORLEY TOWN COUNCIL PRECEPT 2012 - 2013

Approved by Full Council - 13 December 2011

| Service | Expenditure | Estimates Income | Net | Council Tax | |
|------------------------------------|----------------|---------------------|-----------------------------------|----------------|--------------|
| Recreational Areas & Town Centre | 123,551 | 38,426 | 85,125 | 9.58 | |
| Property Maintenance & Improvement | 13,400 | 0 | 13,400 | 1.51 | |
| Churchyard Maintenance | 13,500 | 0 | 13,500 | 1.52 | |
| Rents, Rates, Lettings & Utilities | 28,645 | 15,200 | 13,445 | 1.51 | |
| Administration | 145,268 | 1,855 | 143,413 | 16.14 | |
| General Expenditure | 33,830 | 0 | 33,830 | 3.81 | |
| Increase in Earmarked Funds | 5,900 | 0 | 5,900 | 0.66 | |
| Totals 2012-2013 | 364,094 | 55,481 | 308,613 | 34.74 | |
| | | | less from reserves | 12,783 | -1.44 |
| | | | Precept Band D Council Tax | 295,830 | 33.30 |

Council Tax Base

8,883

