

HORLEY TOWN COUNCIL PRECEPT 2014 - 2015

Approved by Full Council - 10 December 2013

Service	Expenditure	Estimates Income	Net
Parks, Recreation Grounds & Town Centre	137,535	44,261	93,274
Property Maintenance & Improvement	13,460	0	13,460
Churchyard Maintenance, Grants Scheme etc	14,000	0	14,000
Rents, Rates, Lettings & Utilities	26,485	16,200	10,285
Administration	150,090	1,680	148,410
General Expenditure	25,260	0	25,260
Increase in Earmarked Funds	12,895	0	12,895
Totals 2014-2015	379,725	62,141	317,584
less from reserves			3,200
less Council Tax Support Grant			20,841
		Precept	293,543
		Council Tax Base	8,479
		Precept Band D Council Tax	34.62