

Horley Town Council



Annual Report 2025-2026



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Introduction

This Annual Report has been prepared by Horley Town Council to provide an informative overview of our business activities and operations over the past year. It includes a message from the Council Chair and Town Mayor, as well as reports from the Chairs of the Council Committees and Lead Member for Finance.

In addition to these updates, the report presents key data and statistics to provide readers with detailed insights into our work. While the accounts for the 2025/26 financial year are not yet available at the time of publication, we have included financial information for 2024/25. The unaudited accounts for 2025/26 will be available for public inspection in July 2026 and we anticipate publishing the audited Annual Return on our website in October 2026.

This year's Annual Town Public Forum will take place on 15 May 2026 and it will be held at Horley Baptist Church. This is due to the Town Council's exciting new Office Expansion and Sustainability project at the Council offices, covered by a **Reigate and Banstead Borough Council Strategic CIL SIP 2 grant** and is expected to be completed by the summer. We would like to thank the Church for allowing our use of their excellent hired facilities as a temporary office during this time and making us so welcome during our stay.

The Annual Town Public Forum is open to all residents and offers an opportunity to hear reports from the Council, receive updates from the different tiers of local government and annual reports from community groups and organisations we are proud to support. We are also delighted to receive a presentation from the Horley Lions Club, as our guest speaker, on its wonderful work in the community, including fundraising events, community welfare support through grant-giving and working with other local Churches and organisations to help those in need.

The forum also provides a platform for electors to raise issues or share views with Town Councillors and Members of the Shadow Authority during this transition year to East Surrey Council through local government reform. We are most grateful to all our dedicated Councillors for Horley, including from the principal authorities and divisional Members who have played a key role in the delivery of multiple community projects through the **SCC Your Fund Surrey Community Projects Scheme**; and the **RBBC Strategic CIL SIP 2 programme**, thanks to their ongoing funding support.

As we move forward through Local Government Reorganisation (LGR), the Town Council looks forward to continued successes and new opportunities to benefit Horley residents. This includes the recent Community Governance Review outcomes which will expand the Council from 18 to 20 Members and increase the Horley Parish structure from five to seven wards to become effective in May 2027, subject to implementation of the required legal order.

Over the past year, the Council has made strong progress in delivering many of the objectives outlined in our five-year [Town Plan \(2022–2027\)](#). We are delighted with all the many achievements made so far and will continue to focus on advancing our key priorities along with more community focused initiatives.

The Town Council's website is regularly updated with news, important announcements, Council agendas and minutes, as well as a wide range of community and business information.

This Annual Report also includes a full list of Town Councillors, along with details of their committee memberships and representation on outside bodies for the 2025/26 municipal year. An electronic version of the Annual Report is also available to view or download at www.horleysurrey-tc.gov.uk.

If you have any questions regarding the contents of this Annual Report, please do not hesitate to contact us at:

Horley Town Council
Albert Rooms
92 Albert Road, Horley RH6 7HZ

Telephone: 01293 784765 Email: info@horleysurrey-tc.gov.uk

Kind regards and best wishes

Joan Walsh, Chief Executive Officer
March 2026

Statistics and Information

The Town Council is administered as a first-tier Local Government Authority in an area whose County Authority responsibilities are maintained by Surrey County Council and whose Borough Council responsibilities are maintained by Reigate & Banstead Borough Council.

At the last census (2021) there were 27,400 people living within the boundary of this Town Council of which 20,254 are registered electors as of April 2026.

The Precept is collected on the Town Council's behalf by Reigate & Banstead Borough Council. For the fiscal year 2025/26, it is set at £649,146. This means that the Town element of Council Tax will be an average annual amount of £57.31 per household, representing an annual increase of £2.10 per Band D property (+ 3.8%). This figure is well below the National Average figure for Town and Parish Councils which last year was £ 91.22.

The main responsibilities of the Town Council are:

Edmonds Community Hall (Albert Rooms) Lettings	Allotments (Church Road & Langshott)	Children's Playgrounds	Christmas Tree (Town Centre)	Horley Recreation Ground
Church Meadows	Court Lodge Fields	Emlyn Meadows	Football Pitch Hire at Court Lodge Playing Fields	Hanging Baskets & Town Centre Planters
Horley in Bloom	'Café In The Park' (Horley Recreation Ground)	Innes Sports Pavilion (Court Lodge Playing Fields)	Memorial Gardens	Michael Crescent Centenary Park
Planning and Development Consultation	Tennis Courts	Town Guide	War Memorial	Working in Partnership with Surrey County Council
Working in Partnership with the Horley Town Management Group	Working in Partnership with Reigate & Banstead Borough Council	eNewsletter (distribution by email and paper version available on request)	Community Engagement, Website and Social Networking	

Major Community Projects Update 2025-26

During the 2025/26 financial year, the Town Council delivered a number of significant capital projects across Horley. Many of these schemes were made possible through substantial external grant funding, primarily from the following sources:

- **Strategic Infrastructure Programme (SIP2) funding provided by Reigate & Banstead Borough Council, sourced from the Community Infrastructure Levy (CIL). Awards are subject to successful bid applications, supported by residents' consultation.**
- **Your Fund Surrey – Small Community Projects, through which Surrey County Council councillors may allocate funding to local initiatives.**

The projects outlined below demonstrate how this funding has been successfully secured and applied to deliver essential improvements to the town's buildings, parks and open spaces.

Council Office Extension, Albert Road

Work commenced in October 2025 on the expansion and remodelling of the Town Council offices in Albert Road, following the award of a generous grant from the **Reigate & Banstead Borough Council Strategic CIL SIP2 Fund**. The project is scheduled for completion by the summer (2026).

The extension will provide additional workspace for staff and incorporate sustainable and environmentally friendly improvements, supporting the Council's future growth while enhancing facilities for hirers and visitors.

Following a competitive tender process, the contract was awarded to **Arazu Construction Ltd** for £562,000. **MVL Architects and Surveyors** were appointed as managing architects. The project received £391,000 in CIL grant funding, with the remaining costs met from the Town Council's earmarked reserves.



New extension under way



Solar panels being installed



Suspended ceiling installed in office and decorating underway.



Soil inserted around paving to rear garden area

Major Community Projects Update 2025-26

Innes Pavilion, Court Lodge Fields

Extensive resurfacing works were carried out to address broken slabs and damaged paving around the Innes Pavilion. The scheme included new drainage channels and the installation of ramps at both entrances to the football changing rooms, significantly improving accessibility.

The works were awarded to **Hobart Paving** at a cost of £46,000 following a competitive tender process. Funding was secured through **Surrey County Council's Your Fund Surrey – Small Community Projects sponsored, with gratitude, by Councillor Andy Lynch.**



New paving surrounding Innes Pavilion



Innes Pavilion old windows replaced

In addition, all windows at the Innes Pavilion were replaced with 20 new white uPVC units. This contract was awarded to **Knowles Stained Glass-works** (Horley) for £12,650. Ninety per cent of the total cost was funded through the **RBBC Ad Hoc 2025 Strategic CIL SIP2 Fund**, with the balance met from Town Council reserves.



Innes Pavilion with start of external landscaping



Pavilion entrance with new defibrillator

Court Lodge Fields – Outdoor Fitness Equipment

In April 2026, new outdoor fitness equipment was installed in the open space near the Innes Pavilion. The scheme encourages healthy recreation and provides free access to exercise facilities for residents of all ages.

Following competitive quotations, the contract was awarded to **The Great Outdoor Gym Company Ltd** at a cost of £19,097 and funded by the **RBBC Strategic CIL SIP2 Fund.**



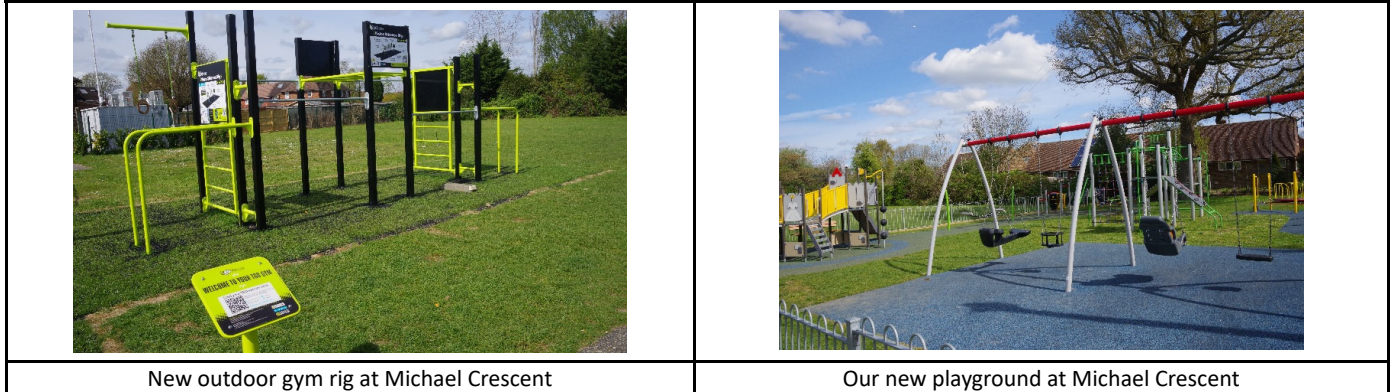
Outdoor gym with Kalos Sthenos rig at Court Lodge fields

Major Community Projects Update 2025-26

Michael Crescent Centenary Park

An outdoor gym was also installed at Michael Crescent Centenary Park adjacent to the new children’s playground, further expanding recreational facilities within the park.

The project was delivered by **The Great Outdoor Gym Company Ltd** at a cost of £19,097, following a competitive quotation process and funded by the **RBBC Strategic CIL SIP2 Fund**.



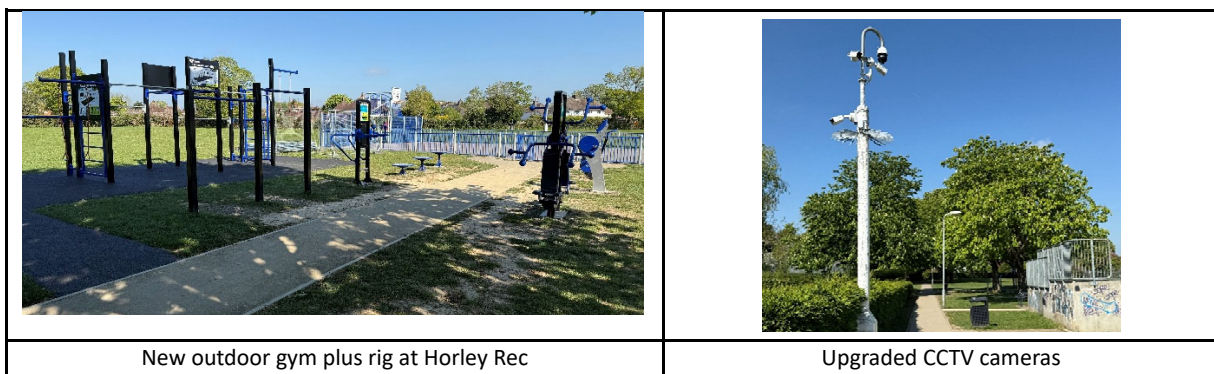
Horley Recreation Ground

The playground at Horley Recreation Ground is a well-used community facility but has historically suffered from flooding following periods of heavy rainfall.

After consultation with drainage surveyors, a **French drainage system** was installed as a long-term solution to improve ground conditions and reduce closures caused by standing water. The contract was awarded to **RJS Contractors Ltd** at a cost of £18,500 from council reserves.



Last summer, an outdoor gym and rig was installed expanding the recreational facilities within the park. The project was again delivered by **The Great Outdoor Gym Company Ltd** at a cost of £19,097. Funding was secured through **SCC Your Fund Surrey – Small Community Projects**. All CCTV cameras have been updated at Horley Rec and at Court Lodge. Upgrades and networking were carried out by Chroma Vision at a total cost of £35,806 and funded by the **RBBC Strategic CIL SIP2 Fund**.



A new pathway was also installed linking the existing path network to the Multi-Use Games Area (MUGA) and further improvements to the roundabout paving. The works were awarded to **Hobart Paving** following a competitive tender process and were funded by **SCC Your Fund Surrey – Small Community Projects** (reference CF484) at a cost of £15,000.

Further improvements included enhanced lighting along the pathway between the car park and the Bowls Club, improving safety and accessibility and funded by the **SCC Your Fund Surrey – Small Community Projects Fund** at a cost of £4,146.48.

Town Councillors 2025-26

Horley Central North (2)

Jerry Hudson	CON	jerry.hudson@horleysurrey-tc.gov.uk
Cecilia Hughes	LAB	cecilia.hughes@horleysurrey-tc.gov.uk

Horley East (4)

Jante Baird	CON	jante.baird@horleysurrey-tc.gov.uk
Victoria Chester	GRE	victoria.chester@horleysurrey-tc.gov.uk
Robert Marr	CON	robert.marr@horleysurrey-tc.gov.uk
Martin Saunders	RA	martin.saunders@horleysurrey-tc.gov.uk

Horley South (5)

Hannah Avery	CON	hannah.avery@horleysurrey-tc.gov.uk
Jordan Beech	CON	jordan.beech@horleysurrey-tc.gov.uk
Michael Blacker	CON	michael.blacker@horleysurrey-tc.gov.uk
Lynnette Easterbrook	LAB	lynnette.easterbrook@horleysurrey-tc.gov.uk
Samantha Marshall	CON	samantha.marshall@horleysurrey-tc.gov.uk

Horley Upper North (1)









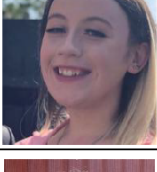








Lynne Burnham	GRE	lynne.burnham@horleysurrey-tc.gov.uk
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Horley West (6)

Vacant*		@horleysurrey-tc.gov.uk
Emma Fagan	RA	emma.fagan@horleysurrey-tc.gov.uk
Mike George	RA	mike.george@horleysurrey-tc.gov.uk
Sam Mearing*	LIB DEM	sam.mearing@horleysurrey-tc.gov.uk
Tom Turner	LAB	tom.turner@horleysurrey-tc.gov.uk
Steve Wotton	LIB DEM	steve.wotton@horleysurrey-tc.gov.uk

- Sam Mearing was elected as a Town Councillor for Horley West Ward following a by-election held on 5 June 2025.
- James Baker resigned as a Town Councillor for Horley West Ward on 21 January 2026.

Councillors' Page 2025-26

Ward	Councillor	Contact	Ward	Councillor	Contact
Horley Central North		cecilia.hughes @horleysurrey-tc.gov.uk Labour	Horley Central North		jerry.hudson @horleysurrey-tc.gov.uk Conservative
Horley East		jante.baird @horleysurrey-tc.gov.uk Conservative	Horley East		victoria.chester @horleysurrey-tc.gov.uk Green
Horley East		robert.marr @horleysurrey-tc.gov.uk Conservative	Horley East		martin.saunders @horleysurrey-tc.gov.uk Residents Association
Horley South		michael.blacker @horleysurrey-tc.gov.uk Conservative	Horley South		samantha.marshall @horleysurrey-tc.gov.uk Conservative
Horley South		Hannah.avery @horleysurrey-tc.gov.uk Conservative	Horley South		Jordan.beech @horleysurrey-tc.gov.uk Conservative
Horley Upper North		lynne.burnham @horleysurrey-tc.gov.uk Green	Horley South		lynette.easterbrook @horleysurrey-tc.gov.uk Labour
Horley West		mike.george @horleysurrey-tc.gov.uk Residents Association	Horley West		sam.mearing @horleysurrey-tc.gov.uk Liberal Democrat
Horley West		emma.fagan @horleysurrey-tc.gov.uk Residents Association	Horley West		tom.turner @horleysurrey-tc.gov.uk Labour
Horley West	Vacant	@horleysurrey-tc.gov.uk	Horley West		steve.wotton @horleysurrey-tc.gov.uk Liberal Democrat

Political Balance of the Council 2025-26

Leisure & Amenities Committee

Leisure and Amenities	
Conservative	5
Residents' Assoc	1
Labour	3
Green	1
Liberal Democrat	0
Total	10



■ Conservative ■ Residents' Assoc. ■ Labour ■ Green ■ Liberal Democrat

Planning & Development Committee

Planning and Development	
Conservative	2
Residents' Assoc	3
Labour	3
Green	1
Liberal Democrat	2
Total	11



■ Conservative ■ Residents' Assoc. ■ Labour ■ Green ■ Liberal Democrat

Committee Membership 2025-26

Chair & Town Mayor: Cllr Lynnette Easterbrook

Vice-Chair of the Council: Cllr Emma Fagan

Finance Lead Member: Martin Saunders

Planning & Development Committee

Michael Blacker
Victoria Chester
Lynnette Easterbrook
Emma Fagan

Mike George (Chair)

Jerry Hudson (Vice-Chair)

Cecilia Hughes
Sam Mearing
Martin Saunders
Tom Turner
Steve Wotton

Leisure & Amenities Committee

Hannah Avery
Jante Baird (Vice-Chair)

Jordan Beech
Lynne Burnham
Lynnette Easterbrook

Emma Fagan
Cecilia Hughes
Robert Marr
Samantha Marshall (Chair)
Tom Turner

Sub-Committees & Working Groups 2025-26

Committee, Sub-Committee and Working Groups	Councillor(s)	Reporting to
Staff Committee	Council Chair & Vice-Chair plus Committee Chairs	Full Council
Leaders' Group	Council Chair & Vice-Chair plus Committee Chairs	Full Council / Committee concerned
Environment Working Group	Hannah Avery (Chair), Jordan Beech, Jante Baird, Michael Blacker, Victoria Chester (Vice-Chair), Lynnette Easterbrook, Mike George, Martin Saunders, Steve Wotton & Sam Mearing	Full Council
Town Plan Working Group	Robert Marr (Chair), Mike George, Hannah Avery, Jante Baird, Victoria Chester & Lynnette Easterbrook	Full Council
Planning Applications Working Group	Planning & Development Chair & Vice-Chair	Planning & Development
Communications Working Group	Mike George, Samantha Marshall, Martin Saunders, Lynne Burnham, Lynnette Easterbrook & Jante Baird	Full Council
Resilience Working Group	Jante Baird, Mike George, Robert Marr & Tom Turner	Full Council
LGR and Devolution Working Group	Mike George, Robert Marr & Tom Turner	Full Council
Office Expansion Working Group	Mike George, Cecilia Hughes & Robert Marr	Full Council
Horley in Bloom Working Group	Jante Baird, Mike George (plus representatives of other interested local groups and local residents)	Leisure & Amenities

Outside Bodies 2025-26

Outside Body	Councillor(s)	Reporting to
Horley Community Partnership	Jordan Beech & Mike George (Substitute)	Full Council
Gatwick Airport Consultative Committee (GATCOM)	Mike George & Jordan Beech (Substitute)	Planning & Development
Horley Town Management Group (HTMG)	Samantha Marshall & Steve Wotton	Planning & Development
Borough Standards Committee	Cecilia Hughes	Full Council
Surrey Association of Local Councils (Surrey ALC)	Mike George & Jordan Beech (Substitute)	Full Council
Churchyards Committee	Mike George & Victoria Chester (Substitutes)	Leisure & Amenities
Gatwick Greenspace Partnership	Mike George & Michael Blacker (Substitute)	Leisure & Amenities
Horley Conservation Group	Leisure & Amenities Chair/Vice-Chair	Leisure & Amenities
Royal British Legion (Horley)	Samantha Marshall	Full Council
Horley Carnival Committee	Jante Baird & Hannah Avery (Substitute)	Leisure & Amenities
HTC and RBBC Liaison Committee	Council Leaders, Finance Lead, Chief Executive Officer & Assistant Chief Executive Officer/RFO	Full Council
Horley Open Spaces Working Committee	Leisure & Amenities Chair/Vice-Chair	Leisure & Amenities

Council Chair's Report 2025-26

I am pleased to present this report for the civic year 2025-26. It has been a privilege and an honour to work with my fellow councillors and the officers of Horley Town Council during a year which has presented both challenges and opportunities in a time of great change.

During this year, we said farewell to Town Cllr James Baker who gave sterling service on behalf of Horley residents for several years as a Town Councillor and he continues to serve the local community as a Borough Councillor for Horley West & Sidlow and Deputy Leader (RBBC). We were also delighted to welcome Town Cllr Samantha Mearing who was elected to Horley Town Council for the Horley West ward in the June 2025 by-election.

In June 2025, a consultation on Local Government Reorganisation of Surrey was launched. Surrey will move to two unitary authorities, East Surrey and West Surrey, effective from April 2027. The current two-tier system, where the County and Borough councils share responsibilities, will be replaced by a simpler unitary structure where one council delivers all local services. Alongside this, Reigate and Banstead Borough Council launched the Community Governance Review in July, seeking feedback from Borough residents on how to improve local representation, and to ensure residents have a strong voice when unitary authorities are introduced and Reigate and Banstead Borough Council no longer exists.

Seeking to make the most of opportunities for the town from this change and working to tight deadlines, the officers have worked hard to explore potential transfers of the management of green spaces from the Borough. The welfare of our residents is important to us, and we have heard from you how important green spaces are for promoting well-being.

This year has also seen the Horley Town Council officers temporarily decamp to Horley Baptist Church (to whom we are very grateful), while the office buildings are improved to make them more sustainable and environmentally friendly. It will also expand office space, that will support the Council's future growth and development as it serves the residents of Horley and improve the experience for building users. We are grateful for the generous grant from Reigate and Banstead Borough Council through the Strategic Community Infrastructure Levy (CIL) Fund which enabled these works.

Despite these major changes which have had a significant impact on the work of the officers and the council, it has also been business as usual. Additionally, Horley Town Council bid successfully for funds to carry out much need drainage works in the Recreation Ground, replacement windows for the Innes Pavilion, and the installation of outdoor gym equipment at some parks and open spaces. More details can be found in Cllr Samantha Marshall's Leisure and Amenities Committee's Annual Report. Fiscal prudence and accountability underpins all the work we do, to ensure we are acting responsibly on behalf of Horley's residents.

Town (and Parish) councils such as Horley Town Council are uniquely placed to both listen to and represent local communities in democratic decisions, and I am delighted to say that Horley has been recognised as a paradigm of an effective and well-run town council by both the National and County Local Government Associations (NALC and SALC).

All of this would not be possible without the spirit of collaboration, enabling the Council to work effectively together for Horley residents.

At the time of writing this report, I am also delighted to announce the launch of the new **Horley Community Arts Festival** (17-25 April 2026), the first of its kind in Horley and featuring a variety of local artistic, musical and theatrical performances. My sincere thanks to St Bart's Church for hosting the event along with Council support staff and to everyone taking part or planning to come along.

I am deeply grateful for the support and guidance of the Council CEO, Joan Walsh and her unsurpassable team of dedicated and knowledgeable officers; to the Deputy Chair, Emma Fagan, the leadership team, Martin Saunders, Samantha Marshall and Mike George, and all my fellow councillors, who give their time and the benefit of their experience to working for Horley.

Finally, may I extend my thanks to the residents of Horley, as we strive together to advance a thriving community, built on respect and co-operation.

**Lynnette Easterbrook
Chair & Town Mayor
March 2026**

Finance Report 2025-26

In December 2025, Horley Town Council set the budget for the 2026/2027 financial year. After much deliberation, the Council set a net budget of **£649,146**. This represented an increase of **£2.10** per Band D property bringing the total Town element of Council Tax to an average annual amount of **£57.31** per household. The increase will help the Council to maintain the delivery of its services and statutory duties and the figure continues to be well below the National Average figure for Town and Parish Councils.

Looking back at expenditure for 2025/2026, I'm pleased to report that overall, the council's financial records make unremarkable reading, a good thing in council financial matters!

The underspent items relate to savings on cleaning while the office is closed, lower than expected spend on staff costs and some other smaller items, while higher than expected spend came from a contested election and some works required to recreation ground buildings.

The overall result is an estimated underspend of £60,000, out of which £31,300 have been used to reduce the 2026/27 spending requirement and the balance of £28,700 will be passed to general reserves. The council's reserves stand at approximately £309,000, presenting a healthy balance of reserves going forward, to keep aside for specific future projects, protect against unexpected expenses, help services to continue smoothly and ensure capital projects are fully delivered.

In previous years the council's income has predominantly come from council tax precept, providing a reliable basis for spending, but limiting the council's aspirations for Horley. More recently, the officers have been extremely successful in finding additional sources of income through grants, resulting in a far greater spend on infrastructure and projects. In 2025/2026 the council successfully received £93,330.50 of external funding. This resulted in some significant improvements in community facilities which will be detailed in my fellow members' reports and are highlighted in the collective major projects report included.

I'm pleased to report the council has continued to financially support Horley's charitable organisations through its [Edmonds Fund](#) and [small grants scheme](#). The council granted St Bartholomew's Church with £6,750 towards its grounds' maintenance budget, as

well as £1,900 granted to five successful grants. The small grants budget wasn't fully spent in 25/26. Additional effort will be made to encourage Horley's many fantastic community organisations to apply.

Looking forwards, the council needs to continue to prepare for an increase in responsibilities and assets due to LGR and the related Community Governance Review. Horley's experienced and diligent officers are looking closely at the opportunity to take more control of our town's infrastructure. Asset transfers will only happen if they are in the interest of Horley's residents and are good value for money.

I would like to thank the officers, especially our Assistant CEO and RFO Sam Adeniji and our Administrative Officer Sophie Mandak for their competent management of our finances in consultation with the Proper Officer. Horley Town Council once again passed our external financial audits with a clean bill of health, thanks to the hard work of Sophie and Sam.

Martin Saunders
Finance Lead Member
April 2026

Leisure & Amenities Committee Report 2025-26

It has been a great pleasure to serve as Chair of the Leisure & Amenities Committee once again. The primary function of this committee is to look after the Town Council's green spaces, which are Horley Recreation Ground, Michael Crescent Centenary Park, Emlyn Meadows and Court Lodge Playing Fields. We also look after Church Meadows on behalf of Reigate & Banstead Borough Council and a few small spaces around the town centre, such as Diana Walk.

During the past year, we have installed a new bench in memory of former Town Mayor and Councillor, Howard Easterbrook, near the skate park at Horley Recreation Ground, and a new recycled picnic table has been installed in the top section of Emlyn Meadows, near Bolters Wood. There has also been some work to improve the Multi Use Games Area (MUGA) in Horley Recreation Ground, with a footpath installed last year to connect it to the other footpaths in the recreation ground and then the lines repainted inside the MUGA.

Through the Reigate & Banstead Community Infrastructure Levy Strategic Infrastructure Programme (CIL SIP), which is the funding pot of money received from developers building new homes in Horley, we have received grants to fund the installation of outdoor gym equipment at Michael Crescent Centenary Park and Court Lodge Fields for the first time.

The Town Council secured significant funding this year from Surrey County Council's Your Fund Small Community Fund for new surfacing around the Innes Pavilion and a teenage shelter at Court Lodge with neurodiverse play equipment at Court Lodge Fields and further outdoor gym equipment at Horley Recreation Ground, both with thanks to the support of County Councillors Andy Lynch & Jordan Beech. We would further like to acknowledge the support of County Councillor Lynch in funding the summer planters in Court Lodge and Horley Row through the same scheme.

Through our partnership working, we have supported Horley Conservation Group to apply for funding through Surrey County Council's Your Fund Small Community Fund to carry out electro-fishing of the non-native species in Tanyard Pond, thanks to the support of County Councillor Jordan Beech,

and that will help improve the native species in the pond.

Our Allotments at Church Road and Langshott look amazing every year; thank you to all the allotment holders for their hard work in maintaining their plots and to those who support the council as stewards on each site.

As always, Horley In Bloom 2025 highlighted some beautiful gardens and hanging baskets in Horley, with a high standard of entries across the board, including in the photographic competition. I would like to thank all the entries, our judges, the organising committee and all our staff for making this event so impressive and congratulations to all the winners. The 2026 competition is already open for entries - please email horleyinbloom@gmail.com for details on how to enter.

Horley is blessed with many wonderful volunteer groups, and I would like to thank all volunteers, including Horley Conservation Group, Gatwick Greenspace Partnership and the team at 'Q Garden', for all their hard work improving the green spaces around Horley. Thank you also to local volunteer litter pickers and to Horley Lions Club members that have enhanced the 'Welcome to Horley' signs by cleaning them and adding bedding plants below the signs.

Whilst not a direct function of a town council, we are always seeking new sites in Horley where either we can install defibrillators or can encourage community partners to do so to protect residents' health. A full list of defibrillators in Horley is on the Town Council website, <https://www.horleysurrey-tc.gov.uk/defibrillator-location> (do let us know if you know of any we have missed off the list), which includes the five installed by Horley Town Council.

Finally, I would like to thank Leisure Officer Helen Maan, Chief Executive Officer Joan Walsh and all the staff team for their efforts in improving the leisure facilities of Horley and in supporting this Committee, and to my Vice-Chair, Cllr Jante Baird, and all members of the Leisure & Amenities Committee, for all their support and hard work.

Samantha Marshall

Chair of the Leisure & Amenities Committee

March 2026

Planning & Development Committee Report 2025-26

The Town Council is a statutory consultee on most planning applications within the parish boundary, and the Planning and Development Committee acts for the Council on these matters. We also have a Sub Committee to review plans that have deadline dates prior to a meeting. Its decisions are ratified at the next meeting by the Full Committee, or a supplementary comment is submitted to the Borough Council.

The Committee also considers any planning matters from neighbouring authorities such as Crawley, Mole Valley and Tandridge Borough and District Councils, which may have an impact on the town and its residents.

During the past 12 months, the Committee has considered a total of 146 [146] Planning Applications for Horley. These comprise:

- 1 [2] consultations from Surrey County Council (SCC) and others from neighbouring authorities such as Crawley (including Gatwick Airport) and Mole Valley.
- 4 [1] large developments of six or more dwellings.
- 14 [8] small developments of less than six dwellings.
- 69 [91] extensions, loft conversions, conservatories, garage conversions and fencing.
- 44 [329] covering tree preservation orders
15 [15] commercial properties including changes of use for retail units/phone masts.

The figures in [square brackets] are for the previous year for comparison. Since May 2020, the Borough Council is no longer required to consult with us on some categories of applications, such as permitted development, although we do monitor these.

The Committee is also responsible for the following:

Gatwick Airport:

Through our on-going membership of the Gatwick Airport Consultative Committee (GATCOM), together with our appointment as a GATCOM member of the Noise and Track Monitoring Advisory Group (NATMAG), we are actively engaged in all airport matters as they may affect the local communities and have been selected to serve on the Noise Management Oversight Board.

The second deadline of October was duly met with the SoS accepting the airport's responses on noise mitigation and public transport. However, no work has been able to start pending the outcome of Judicial Reviews lodged by two community groups.

I am very happy to report that our close working relationship with borough officers and councillors on all airport matters continued this year.

The Town Council continues to be fully engaged in the discussions around airspace modernisation. Due to the proposal for a third runway at Heathrow, Gatwick has been advised that all work on airspace modernisation has been paused. However, there is a public consultation underway at this time on Route 4, which is the departure route between Horley and Reigate/Redhill for eastbound flights.

Accessibility Horley:

The group has met regularly over the past years, submitting areas of concern from resident members to SCC. The current main focus is addressing the flooding and lack of dropped kerbs around the pedestrian crossing on the A23 near to Tesco Express. The group is in regular contact and is receiving support from our MP, Chris Coghlan. Membership of this group is open to any resident with a disability.

Horley Regeneration:

After many years of little or no activity, I am able to report that much progress has been made over the past year. We have continued to meet on a regular basis with Borough and County officers.

The flood mitigation work has been completed and been truly tested over the winter, with much success. The remainder of the subway programme, such as the walls and artwork, awaits agreement from Network Rail.

The central car park work has been completed.

The High Street works commenced on 9 February, following some misleading and inaccurate communications sent out by SCC. The work will continue for the remainder of this year and carried out in phases, details of which can be found online. We have been assured that the shopkeepers' concerns over deliveries have been addressed and we have constantly reminded officers of the need to maintain customer access to the shops.

The new wayfinding signage has been installed.

Horley Town Management Group:

The Council has continued to participate in and support the work of this group.

Local Bus Services:

To follow up on two areas of concern mentioned last year, I am happy to report that, following an initiative by Cllr Saunders, Metrobus has introduced reduced fares for Horley students attending Redhill and Reigate colleges and sixth forms. The second positive outcome has finally been the introduction of a more frequent bus service to the residents of Westvale Park with the re-routing of the 100 service. However, this has led to some issues

around loss of accessibility to buses by residents who use the stops in Horley Row and Bonehurst Road from the Shell roundabout to the Hoadley Road junction, particularly those with reduced mobility. Discussion continues with the support of our MP on a solution, be it from Metrobus or the Surrey Connect service.

The Council is a member of SCC's Bus Forum.

Horley Sewage Treatment Works:

As I reported last year, a retaining wall was built along the northern boundary of the treatment works coupled with portable dams to protect Lee Street, which seem to have protected local residential properties from flooding by sewage; but we see these as stop gap measures only.

With the threat of major developments in Hookwood and the land west of Salfords, all of which we are advised will discharge into the Horley treatment works as well as new builds across Horley, the Council remains very concerned about the ability of the works to meet the increase in demand.

Meath Green Lane/Webber Street/Hoadley Road junction:

Since it became fully opened, there have been concerns over the design, illegal manoeuvring and road safety of the junction with a number of incidents and accidents, some of which required attendance from the emergency services. The Council has written to SCC Highways with some suggested improvements such as better signage, change of priority and ultimately ANPR cameras. At the same time, we have been working with the MP's office who has also received many complaints from local residents. SCC say they are continuing to monitor its usage whilst talking to the developers, as Webber Street and Hoadley Road have yet to be adopted. The Council will work with all relevant parties to find solutions.

Planning & Development Committee Report 2025-26

Consultations:

In the past year, the Council has responded to the following consultations:

Consultations responded to:		
RBBC Community Governance Review	17 September 2025	Response Ratified on 16 September 2025
RBBC Air Quality Action Plan and Strategy Consultation	7 October 2025	Response Ratified on 21 October 2025
Department for Transport – Air Navigation Directions and Air Navigation Guidance	26 January 2026	Response Ratified on 10 February 2026
Burstow and Smallfield Parish Council – Regulation 14 Neighbourhood Plan	9 February 2026	Response Ratified on 10 March 2026
RBBC – Three Arch Road Improvements, Proposed Applications for the Deregistration and Exchange of Common Land	13 February 2026	Response Ratified on 10 March 2026
Gatwick Route 4 Airspace Change Consultation	8 April 2026	Response Ratified on 12 May 2026

Planning Committee:

The Committee meets monthly and members of the public are encouraged to attend and address the Committee on planning or other matters. Our determinations on planning applications are available to view on our website together with our responses to consultations. I am also happy to take telephone calls or emails from residents on the workings of the committee and its decisions.

In conclusion, I would like to thank my Vice Chairman, Councillor Jerry Hudson, and all members of the Committee for their hard work and support throughout the past year. My thanks also to the CEO and staff, without whose support our job would be impossible.

Councillor Mike George

Chair of the Planning and Development Committee

March 2026

Mayoral Events 2025-26

Date	Event	Location
10/05/2025	Royal British Legion Street Stall for VE Day	Horley High Street
22/05/2025	R&B Annual Council and Mayor Making Ceremony	Reigate Town Hall
23/05/2025	Official Opening of Stripey Stork New 'Nest'	Stripey Stork, Reigate
24/05/2025	Africa Day 2025	Horley Recreation Ground
06/06/2025	Surrey Mayors Association Welcome Party	Reigate Town Hall
21/06/2025	Horley Carnival	Horley Recreation Ground
22/06/2025	Annual Surrey Joint Services' Charities Choral Mattins	Guildford Cathedral
26/06/2025	Summer Fair	Westvale Park Primary Academy
28/06/2025	Summer Fair	Yattendon School
04/07/2025	Surrey Civic Network	Surrey County Council, Reigate
16/08/2025	VJ Day Celebration	The Royal British Legion, Horley
03/09/2025	High Sheriff Summer Celebration 2025	Brooklands Museum
07/09/2025	Horley Lions Annual Fundraising Dog Show	Horley Recreation Ground
08/09/2025	Visit to the Redhill base of Kent Surrey Sussex Air Ambulance (KSS)	Redhill Aerodrome
16/09/2025	Service to pay tribute to the late Duchess of Kent.	Horley Town Precinct
26/09/2025	Horley In Bloom Awards Evening	Horley Baptist Church
25/10/2025	Black History Month celebration	Horley Health Hub
01/11/2025	Horley Lions Bonfire & Firework Event	Horley Recreation Group
05/11/2025	RBL Rededication of the Memorial Gardens	Horley War Memorial
09/11/2025	RBL Remembrance parade	Horley War Memorial
14/11/2025	Launch of the Lung Cancer Screening programme	Tesco Stores Ltd, Hookwood
15/11/2025	The unveiling of the plaque to women munitions workers	Horley Archway Theatre
29/11/2025	Christmas Concert	Horley Methodist Church
06/12/2025	Christmas Fair	National Greyhound Centre
07/12/2025	Christmas Tree Festival Carol Service	Horley Methodist Church
13/12/2025	Horley Town Councillors Christmas Hospitality	Horley Community Centre
22/12/2025	Carols on the Green	The Village Green between Landen Park and Arne Grove, Horley
06/03/2026	World Day of Prayer Service	St Wilfred's Church
26/04/2026	Horley Lions Club 62nd Charter Club Lunch	Langshott Manor Hotel, Horley
27/04/2026	Mayor Dinner	Acorn Lodge, Horley

Right: The Mayor of Horley, Cllr Lynnette Easterbrook, and Deputy Mayor Cllr Emma Fagan at the Africa Day event, hosted by the African Community in Surrey and Sussex in May. Held at Horley Recreation Ground, the event celebrated the area's vibrant diversity and brought residents together to enjoy music, food and cultural activities.



Above: The Mayor of Horley, Cllr Lynnette Easterbrook, attended the launch of the lung cancer screening programme at Tesco Hookwood in November.



Above: The Mayor of Reigate and Banstead, Cllr Rich Michalowski, the Mayor of Horley, Cllr Lynnette Easterbrook, and Deputy Mayor Cllr Emma Fagan at the Landen Park Estate Residents' Association's 'Christmas Carols on the Green' event in December.



Left: The Mayor of Horley, Cllr Lynnette Easterbrook, attended Horley Town Centre to commemorate the 80th anniversary of Victory over Japan Day in August. The event was hosted by the Horley branch of the Royal British Legion.

Town Awards

The Town Council's Awards scheme was inaugurated in 2000, with the first awards being presented at the Annual Town Meeting of 10 April 2000. Nominations for Town Awards are invited every year, when anyone can complete a nomination form, together with a seconder, to propose an individual for outstanding service or commitment to the Town. Horley Town Council is responsible for the administration and final selection of award winners, according to strict guidelines and criteria.

Award winners receive a Town Badge, a Certificate of Commendation and their Citation. Presentations are usually made at the Town Meeting or at other appropriate events such as the Horley in Bloom Awards Ceremony, subject to the award winners' preference.

Previous recipients of the Town Awards:

2025 David Edge	2010 Dr Jim Williamson Kathleen Tremble (Posthumous Award)
2024 Jacqueline Jones	
2023 Tony Keay David Powell Simon Marshall Bob Jenkinson MBE	2009 Tom Anglim
	2008 Robert Garfitt Andrew Partridge
2022 Dr Richard Olliver	2007 Andrew Kent Alan Tracey
2021 Carol Fenton Michael Ruffhead Yvonne Kinasz	2005 Barbara Hall David Hall John Melvin
2018 Roy Martin Ron Pearce Alan Jones	2004 Gordon McGinty Gill Partridge Douglas Simpson
2017 Michael Nichols	
2016 Helen Peters	2002 Walter Jupp and Doreen Jupp John McFarlane John Rigby
2015 Brian Buss	
2013 Ann Middlecote Ian Yeo	2000 Graham Larcombe Joan Fewtrell and Syd Fewtrell Lew Targett Penny Jeffers Richard Smith Andy Thompson
2012 Doug Kilborn Peter Moxley BEM	
2011 Veronica Ballard Alison Brice	



Above is David Edge receiving his award from Town Mayor Cllr Lynnette Easterbrook.

Council Grants April 2025 - March 2026

Between **April 2025 and March 2026**, Horley Town Council was proud to continue supporting local voluntary groups, charities, and community organisations through its Council Grants Programme.

The Grants Programme provides financial assistance for projects, activities, and initiatives that benefit the residents of Horley and help strengthen our local community. Grants may be awarded towards both revenue and capital projects, enabling organisations to deliver valuable services, improve facilities, and create new opportunities for local people.

This year, the Council was pleased to award grants to a wide range of organisations whose work makes a positive impact across Horley. From supporting community services to enhancing local events and improving shared spaces, these contributions help ensure Horley remains a vibrant and inclusive place to live.

The Council greatly values the dedication and hard work of the many organisations and volunteers who serve our community, and we are proud to play a part in supporting their efforts.

To view grants awarded in previous years or to check your eligibility to apply, please visit our website: www.horleysurrey-tc.gov.uk/Council%20Grants

Statement of Grants Awarded by Horley Town Council - April 2025-March 2026			
Date	Applicant	Amount	Note
17 June 2025	Horley Infant School	£ 800.00	To install cabinet to house a community defibrillator at the front of the school
01 July 2025	St Bartholomew's Church	£ 6,750.00	Towards maintenance of the New Churchyard.
28 October 2025	Stripey Stock	£ 1,000.00	Towards their Santa Stork Christmas campaign
31 January 2026	Cheyne Walk Roundabout	£ 100.00	Plants and bulbs for the rounabout

We are grateful to the council for its continuing support in helping us maintain the new church yard.

As you are aware it is really a public cemetery for all residents of Horley. We respectfully suggest that we as a church with members who are older with limited resources and also young families who are struggling with the cost of living crisis, are unable to meet the full cost of maintenance without additional support from the council.

New contract for 1/01/26 -31/12/26

Idverde total charges for grass and hedge maintenance - £11,604 including VAT

Quote for quinquennial tree condition survey due in 2026 - £750

There will be additional expenses to do the tree work considered essential from the survey.

Expenses incurred in 2025

Cost of grass and hedge maintenance by Idverde- £11,377

Volunteer contributions

They help to maintain a safe environment by backfilling sunken graves, keeping the place free of debris and attending to any tree work not requiring a professional tree surgeon, although a volunteer tree surgeon did help with cutting back branches that were blocking the light.

Painting of the entrance gates

We have not been able to get volunteers to do the painting. But as it is overdue we have got a quote from a contractor and a member of the congregation will bear the cost.

Grants received during 2025

Council grant - £6,750

Community Foundation Trust/ Edmond's Fund for Lychgate repairs- £2,300

The Old Churchyard – maintained by RBBC

Request for Council grant for year beginning January 2026

In view of the increasing expenses borne by the church, which we are struggling to cover we request that the council consider covering the full costs of grass and hedge maintenance of £11,604.

PCC contribution

Any shortfall is covered, but increasingly becoming more & more difficult.

Dr Thiru Jesudason

On behalf of the church yard committee

St Bart's Horley

Annual Report of Henry Smith Horley Charity

January – December 2025

For the information of Horley Town Council

The purpose of the Henry Smith Horley Charity is to encourage individuals, families, students and others needing personal financial help to apply to the Charity if they need assistance. This will include families, single parents, students, people with disabilities, the homeless, refugees etc.

Our website is designed to provide information and there are application forms that can be downloaded to simplify an application.

In the period January to December 2025 the Charity received 131 applications and was able to make a difference in the lives of 286 people living in Horley, Salfords, Sidlow, South Earlswood and Whitebushes. Assistance has been given for purposes including replacement appliances, furniture, help with travel, training materials and similar needs.

In addition, we have made donations to a Food Bank, The Greenaway Foundation and Stripey Stork in recognition of the additional assistance given to our applicants during the year

The charity has continued to work closely with Community Providers including Social Workers, CAB, Support Workers, Food Banks, Schools and Churches etc. It has a Trustee attending the local Food Club and a Trustee volunteering with the Food Bank.

One of the Trustees is a retired teacher who has taken on the role of liaising with schools. Three of the Trustees are also members of the Lions Club and there has been the opportunity to signpost applicants to the club's Welfare Group when we have been unable to help (these applicants live outside the charity's catchment area). The most recent additional collaboration has been with The African Community in Surrey & Sussex who have their office in the parish and many members live locally. An increase in the number of applicants from immigrant communities include Asylum seekers housed locally has been noted along with an increase in applicants not coping with the general cost of living.

During the year the Charity received £18,000 from the Henry Smith Foundation and is confident of similar support for 2026.

This Report is submitted by the Trustees of the Charity

18 May 2026

Horley Edmonds Fund Statement



Together we can

Horley Edmonds Fund

Fund Holder Statement

Report for the Period: 01 April 2025 to 31 March 2026

Horley Edmonds Endowment Fund

Market Value of Fund at 31 March 2025			£124,778.45
	Credits	Debits	
Capital Revaluation		£11,204.45	
Investment draw down		£2,202.07	
TOTAL	£0.00	£13,406.52	
Total Fund at 31 March 2026			£111,371.93

Please note: Endowment valuations are updated annually on the 31st March

Grants Income & Expenditure

Opening Balance at 01 April 2025			£2,827.86
	Receipts	Payments	
Donations	£800.00		
Dividend Receipts	£3,966.37		
Investment draw down	£2,202.07		
Contribution to Community Foundation		£2,547.38	
Grant Payments		£5,500.00	
TOTAL	£6,968.44	£8,047.38	
Balance available for grant making at 31 March 2026			£1,748.92

Statement of Grants Given

01 April 2025 to 31 March 2026

Date	Applicant	Amount	Note
28/04/2025	SparkFish	£1,500.00	Funding for an organisation to provide support to young people in a school in Horley.
29/01/2026	YMCA East Surrey	£1,500.00	Funding toward youth clubs and youth work in Surrey.
10/02/2026	Horley Lions Club	£2,500.00	Funding towards an organisation in the local community for a bursary to help with the rising costs of gas and electric
3 grants given to the value of £5,500.00			

Attendance Statistics 2025-26

Full Council Meetings

Councillor:	6 May 2025	17 Jun 2025	29 Jul 2025	16 Sep 2025	28 Oct 2025	9 Dec 2025	27 Jan 2026	17 Mar 2026
Avery, Hannah	Present	Present	Present	Present	Apologies	Present	Present	Apologies
Baird, Jante	Present	Present	Present	Present	Present	Present	Present	Present
Baker, James	Present	Present	Present	Apologies	Present	Absent	Not a Councillor	Not a Councillor
Beech, Jordan	Present	Present	Present	Present	Apologies	Present	Present	Present
Blacker, Michael	Present	Present	Present	Present	Present	Present	Present	Present
Burnham, Lynne	Present	Absent	Absent	Absent	Present	Present	Present	Present
Chester, Victoria	Present	Present	Present	Present	Present	Present	Present	Present
Easterbrook, Lynnette	Present	Present	Present	Present	Present	Present	Present	Present
Fagan, Emma	Present	Present	Present	Present	Present	Present	Apologies	Present
George, Mike	Present	Present	Present	Present	Present	Present	Present	Present
Hudson, Jerry	Present	Present	Present	Present	Present	Present	Present	Present
Hughes, Cecilia	Present	Present	Apologies	Apologies	Apologies	Present	Apologies	Present
Marr, Robert	Present	Apologies	Apologies	Present	Present	Present	Present	Present
Marshall, Samantha	Present	Present	Present	Present	Present	Present	Present	Present
Mearing, Sam	Not a Councillor	Present	Apologies	Present	Present	Present	Present	Present
Saunders, Martin	Present	Present	Present	Present	Present	Present	Present	Present
Turner, Tom	Present	Present	Present	Present	Absent (Attending Remotely)	Present	Present	Present
Wotton, Steve	Present	Present	Present	Present	Present	Present	Present	Present

Present	Present
Apologies	Apologies
Absent	Absent
Absent (Attending Remotely)	Absent (Attending Remotely)
Not a Councillor	Not a Councillor

Attendance Statistics 2025-26

Planning & Development Committee Meetings

Councillor:	13 May 2025	10 Jun 2025	15 Jul 2025	19 Aug 2025	23 Sep 2025	21 Oct 2025	18 Nov 2025	16 Dec 2025	13 Jan 2026	10 Feb 2026	10 Mar 2026	7 Apr 2026
Blacker, Michael	Present	Present	Present	Present	Present	Present	Present	Apologies	Present	Present	Present	Present
Chester, Victoria	Present	Absent	Absent	Absent	Present	Apologies	Absent	Absent	Absent	Apologies	Present	Absent
Easterbrook, Lynnette	Present	Present	Present	Present	Present	Present	Present	Present	Present	Present	Present	Present
Fagan, Emma	Apologies	Apologies	Apologies	Absent (Attending Remotely)	Absent (Attending Remotely)	Apologies	Absent (Attending Remotely)	Apologies	Apologies	Absent	Absent (Attending Remotely)	Apologies
George, Mike	Present	Present	Present	Present	Present	Present	Present	Present	Present	Present	Present	Present
Hudson, Jerry	Present	Present	Present	Present	Present	Present	Present	Present	Apologies	Present	Present	Present
Hughes, Cec	Present	Present	Present	Present	Present	Present	Present	Present	Present	Apologies	Present	Apologies
Mearing, Sam	Not a Councillor	Present	Present	Apologies	Present	Present	Absent (Attending Remotely)	Present	Present	Absent (Attending Remotely)	Present	Present
Saunders, Martin	Present	Present	Present	Present	Present	Present	Present	Present	Present	Apologies	Present	Present
Turner, Tom	Present	Present	Present	Present	Present	Absent (Attending Remotely)	Present	Absent (Attending Remotely)	Absent (Attending Remotely)	Absent (Attending Remotely)	Absent (Attending Remotely)	Present
Wotton, Steve	Present	Present	Present	Present	Present	Present	Apologies	Present	Present	Present	Apologies	Apologies

Present	Present
Apologies	Apologies
Absent	Absent
Absent (Attending Remotely)	Absent (Attending Remotely)
Not a Councillor	Not a Councillor

Leisure & Amenities Committee Meeting

Councillor:	1 Jul 2025	14 Oct 2025	20 Jan 2026	21 Apr 2026
Avery, Hannah	Present	Present	Present	Present
Baird, Jante	Present	Present	Present	Present
Baker, James	Apologies	Apologies	Absent	Not a Councillor
Beech, Jordan	Present	Apologies	Present	Present
Burnham, Lynne	Absent	Absent	Absent	Absent
Easterbrook, Lynnette	Present	Present	Present	Apologies
Fagan, Emma	Absent (Attending Remotely)	Present	Present	Apologies
Hughes, Cec	Present	Present	Present	Present
Marr, Robert	Apologies	Present	Present	Apologies
Marshall, Samantha	Present	Present	Present	Present
Turner, Tom	Present	Absent (Attending Remotely)	Absent (Attending Remotely)	Present

Present	Present
Apologies	Apologies
Absent	Absent
Absent (Attending Remotely)	Absent (Attending Remotely)
Not a Councillor	Not a Councillor

Payment of Members' Allowance 2025-26

Member	Basic Allowance	Travel/ Subsistence	Total
Hannah Avery	£ -		£ -
Jante Baird	£ -		£ -
Jordan Beech	£ -		£ -
Michael Blacker	£ -		£ -
Lynne Burnham	£ -		£ -
Victoria Chester	£ -		£ -
Lynnette Easterbrook	£ -		£ -
Emma Fagan	£ -		£ -
Mike George	£ -		£ -
Jerry Hudson	£ -		£ -
Cec Hughes	£ -		£ -
Robert Marr	£ -		£ -
Samantha Marshall	£ -		£ -
Sam Mearing	£ -		£ -
Martin Saunders	£ -		£ -
Tom Turner	£ -		£ -
Steve Wotton	£ -		£ -
Totals	£ -	£ -	£ -

Horley Town Council Income & Expenditure Account 1 April 2024 - 31 March 2025

27/04/2026

Horley Town Council

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Summary Income & Expenditure by Budget Heading 31/3/2025

Month No: 12

Cost Centre Report

			Actual Last Year	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent
110	Council Income	Income	826,187	1,033,276	657,378	(375,898)			157.2%
		less Transfer to EMR	239,976	343,239	0	(343,239)			
		Movement to/(from) Gen Reserve	<u>346,236</u>	<u>346,798</u>	<u>657,378</u>	<u>(32,659)</u>			
120	Albert Rooms	Income	13,420	13,738	12,000	(1,738)			114.5%
		Expenditure	10,962	26,141	7,048	(19,093)	(19,093)		370.9%
		Net Income over Expenditure	<u>2,458</u>	<u>(12,403)</u>	<u>4,952</u>	<u>17,355</u>			
		plus Transfer from EMR	0	17,365	0	(17,365)			
		Movement to/(from) Gen Reserve	<u>2,458</u>	<u>4,962</u>	<u>4,952</u>	<u>(10)</u>			
130	Legal and Statutory	Expenditure	14,160	18,285	19,298	1,013	1,013		94.8%
140	Salaries	Expenditure	232,078	222,521	278,911	56,390	56,390		79.8%
150	Office Expenditure	Income	33	131	0	(131)			0.0%
		Expenditure	20,855	21,233	22,763	1,530	1,530		93.3%
		Movement to/(from) Gen Reserve	<u>(20,822)</u>	<u>(21,102)</u>	<u>(22,763)</u>	<u>(1,661)</u>			
160	Administration	Income	38,299	101,807	0	(101,807)			0.0%
		Expenditure	60,473	38,927	47,349	8,422	8,422		82.2%
		Net Income over Expenditure	<u>(22,174)</u>	<u>62,880</u>	<u>(47,349)</u>	<u>(110,229)</u>			
		plus Transfer from EMR	33,384	7,238	0	(7,238)			
		less Transfer to EMR	34,783	101,807	0	(101,807)			
		Movement to/(from) Gen Reserve	<u>(58,356)</u>	<u>(133,496)</u>	<u>(47,349)</u>	<u>(15,660)</u>			
170	Compliance & Regulatory	Expenditure	3,708	8,928	5,895	(3,033)	(3,033)		151.4%
		plus Transfer from EMR	0	687	0	(687)			
		Movement to/(from) Gen Reserve	<u>(3,708)</u>	<u>(8,241)</u>	<u>(5,895)</u>	<u>2,346</u>			
180	Maintenance and Repair	Expenditure	16,774	24,546	27,932	3,386	3,386		87.9%
190	Office Other Running Costs	Expenditure	242	0	0	0	0		0.0%
210	Court Lodge & Innes Pavilion	Income	17,314	18,053	16,300	(1,753)			110.8%
		Expenditure	48,513	44,026	16,515	(27,511)	(27,511)		266.6%
		Net Income over Expenditure	<u>(31,199)</u>	<u>(25,973)</u>	<u>(215)</u>	<u>25,758</u>			
		plus Transfer from EMR	15,873	49,246	0	(49,246)			
		Movement to/(from) Gen Reserve	<u>(15,326)</u>	<u>23,273</u>	<u>(215)</u>	<u>(23,488)</u>			
220	Horley Recreation Ground	Income	23,698	16,280	21,301	5,021			76.4%
		Expenditure	64,620	42,877	53,413	10,536	10,536		80.3%
		Net Income over Expenditure	<u>(40,922)</u>	<u>(26,597)</u>	<u>(32,112)</u>	<u>(5,515)</u>			
		plus Transfer from EMR	9,645	25,312	0	(25,312)			
		Movement to/(from) Gen Reserve	<u>(31,277)</u>	<u>(1,285)</u>	<u>(32,112)</u>	<u>(30,827)</u>			
230	Church Road Allotments	Income	3,295	3,327	3,465	138			96.0%
		Expenditure	9,497	2,243	3,181	938	938		70.5%
		Movement to/(from) Gen Reserve	<u>(6,202)</u>	<u>1,084</u>	<u>284</u>	<u>(800)</u>			

Continued over page

Horley Town Council Income & Expenditure Account 1 April 2024 - 31 March 2025

27/04/2026

Horley Town Council

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Summary Income & Expenditure by Budget Heading 31/3/2025

Month No: 12

Cost Centre Report

		Actual Last Year	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent
240	Langshott Allotments							
	Income	8,345	297	3,990	3,693			7.4%
	Expenditure	25,896	2,872	6,448	3,576		3,576	44.5%
	Movement to/(from) Gen Reserve	<u>(17,551)</u>	<u>(2,575)</u>	<u>(2,458)</u>	<u>117</u>			
260	Michael Crescent							
	Expenditure	24,375	70,105	1,000	(69,105)		(69,105)	7010.5%
	plus Transfer from EMR	18,970	70,000	0	(70,000)			
	Movement to/(from) Gen Reserve	<u>(5,405)</u>	<u>(105)</u>	<u>(1,000)</u>	<u>(895)</u>			
270	Emlyn Meadows							
	Expenditure	280	1,190	500	(690)		(690)	238.0%
280	Town Centre							
	Income	1,850	647	1,700	1,053			38.0%
	Expenditure	14,994	13,474	15,788	2,314		2,314	85.3%
	Net Income over Expenditure	<u>(13,145)</u>	<u>(12,827)</u>	<u>(14,088)</u>	<u>(1,261)</u>			
	plus Transfer from EMR	0	2,378	0	(2,378)			
	Movement to/(from) Gen Reserve	<u>(13,145)</u>	<u>(10,449)</u>	<u>(14,088)</u>	<u>(3,639)</u>			
290	Security							
	Expenditure	11,186	9,359	18,201	8,842		8,842	51.4%
310	Full Council							
	Expenditure	65,779	74,296	74,750	454		454	99.4%
320	Loans							
	Expenditure	47,141	47,141	47,141	0		0	100.0%
	Grand Totals:- Income	932,440	1,187,555	716,134	(471,421)			165.8%
	Expenditure	671,533	668,164	646,133	(22,031)	0	(22,031)	103.4%
	Net Income over Expenditure	<u>260,907</u>	<u>519,391</u>	<u>70,001</u>	<u>(449,390)</u>			
	plus Transfer from EMR	77,872	172,226	0	(172,226)			
	less Transfer to EMR	274,759	445,046	0	(445,046)			
	Movement to/(from) Gen Reserve	<u>64,021</u>	<u>246,571</u>	<u>70,001</u>	<u>(176,570)</u>			

Horley Town Council Balance Sheet 31/03/2025

27/04/2026

Horley Town Council

Page 1

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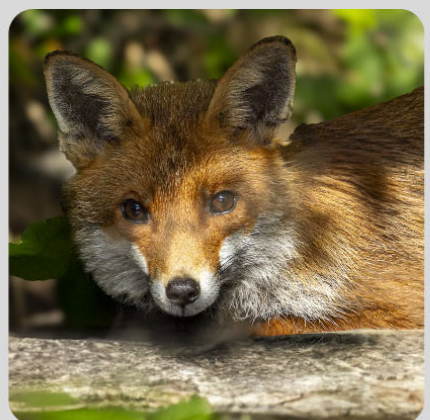
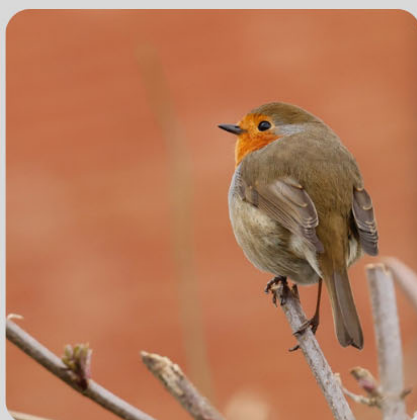
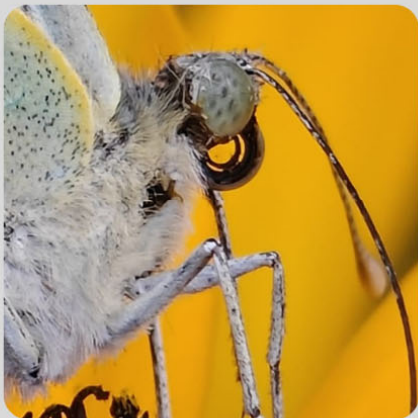
Detailed Balance Sheet - Excluding Stock Movement

Month 12 Date 31/03/2025

<u>A/c</u>	<u>Description</u>	<u>Actual</u>
<u>Current Assets</u>		
100	Debtors	4,954
102	Allotment Salesledger	99
105	VAT Control Ac	15,400
150	Allotments - debtors	7
200	HSBC Current 51219138	90,273
205	HSBC Deposit 01219154	493,757
210	HSBC Payroll 81345788	1,852
215	Nationwide Intl 90036306	25,062
220	FairFX Bank Debit Card	293
225	Handelsbanken 50044859	626,002
	Total Current Assets	1,257,698
<u>Current Liabilities</u>		
500	Creditors	34,365
505	Mayors Charity	840
506	HTMG	5,309
521	HMRC PAYE Liability	2,286
522	Pension Liability	392
560	Receipts in Advance	994
565	Holding Deposits	14,984
566	Damage Deposits	2,710
	Total Current Liabilities	61,879
	Net Current Assets	1,195,819
	Total Assets less Current Liabilities	1,195,819
<u>Represented by :-</u>		
300	Current Year Fund	419,391
310	General Reserves	9,611
320	EMR -CIL	69,759
321	EMR - Election Contingency	2,500
322	EMR - Parks and Playgrounds	60,100
325	EMR - Edmonds Hall	23,685
327	EMR - CIL SIP(2) 17 Railings	4,526
328	EMR - CIL SIP(2) 18 Office	527,474
420	EMR - SCC Funding	68,773
421	EMR - Project Match Funding	10,000
	Total Equity	1,195,819

The above statement represents fairly the financial position of the Council as at 31 March 2025

Photographs From The Horley In Bloom Photographic Competition 2025



This report was produced by Horley Town Council

Front cover image by Alan Jones (2026)
Back cover image by Alan Jones (2026)



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